



ORANGE DEMOCRATIC MOVEMENT

X. STATEMENT OF FINANCIAL PERFORMANCE
For the year ended 30 June 2017



	Note	2016-2017 Kshs	2015-2016 Kshs
Revenue from non-exchange transactions			
Public contributions and donations	3	35,308,205	206,362,390
Transfers from other governments – gifts and services-in-kind	4	131,233,622	139,647,018
		166,541,827	346,009,408
Revenue from exchange transactions			
Other income	5	267,635,500	7,446,000
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Total revenue		434,177,327	353,455,408
Expenses			
Employee costs	6	45,009,014	45,677,618
Depreciation and amortization expense	7	2,000,407	2,586,052
Repairs and maintenance	8	473,185	606,950
General expenses	9	403,378,583	161,255,251
Rent Paid		1,680,000	1,680,000
Financial Cost	10	673,871	367,051
Grants & Subsidies Paid		6,800,000	24,400,000
Total expenses		460,015,060	236,572,922
Surplus before tax		(25,837,734)	116,882,485
Surplus for the period		(25,837,734)	116,882,485
Attributable to:			
Surplus/(deficit) attributable to minority interest			
Surplus attributable to owners of the controlling entity			
(Surplus) /Deficit for the period		(25,837,734)	116,882,485

The notes set out on this page upto page 17 form an integral part of the Financial Statements